PROPOSED CHANGES TO STAFF ALLOCATIONS

2012-2013 SUMMARY

Board Meeting, June 20, 2013

School	Add	Delete	Allocation	Comment	Cost
			2012-2013 ACTIONS		
9002 - CTE		0.5	Data Base Specialist 0100/1992	Reclass Salary	**$0**
9008 - ACE	0.5		Data Base Specialist 0100/1443	Reclass Salary	**$0**
9008 - ACE		1.0	Testing Specialist 0100/1443	Reclass Salary	**$0**
9008 - ACE	1.0		Testing Specialist 4201/4383	Reclass Salary	**$0**
9040 - IS	1.0		Instructional Application Specialist 0100	Reclass Salary	**$0**
9040 - IS		1.0	Instructional Application Specialist 0420/4511	Reclass Salary	**$0**
9040 - IS	1.0		Supervisor Information Services 0434/4511 (Fed. Fund)	Reclass Salary	**$0**
9040 - IS		1.0	Supervisor Information Services 0100/1853	Reclass Salary	**($75,000)**
				TOTAL:	**($75,000)**